

## FOI Request Response information

<b>FOI request reference:</b>	2015/208
<b>Date request received:</b>	13/10/2015
<b>Date request responded to:</b>	27/10/2015
<b>Category:</b>	Finance
<b>Tags:</b>	Budget

### Request Detail:

#### Budget information

- 1 Can you tell me what your overall budget was in the financial year 2015/16;
- 2 Can you tell me what your overall budget will be in the financial year 2016/17, if you know it.

If your budget has changed substantially in the last year due to new contracts or any other reason, please do feel free to supply accompanying detail.

### Response Detail:

The Trust is planning total expenditure in 2015/16 of £339m. The financial settlement for 2015/16 is not yet known, but is expected to be around £335m before deflation/inflation.