FOI Request Response information

FOI request reference:	2017/071
Date request received:	07/03/2017
Date request responded to:	14/03/2017
Category:	IM&T
Tags:	IT, ICT, cost, spend, computers, laptops,
	disposed

Request Detail:

Could I please request the following information?

- The Lancashire Care NHS Foundation Trust spending on computers and laptops, over the last five years (separated by year)
- The number of computers and laptops purchased by the Lancashire Care NHS Foundation Trust over the last five years (separated by year)
- The number of computers and laptops disposed by the Lancashire Care NHS Foundation Trust over the last five years (separated by year)
- The total Lancashire Care NHS Foundation Trust IT spend per year, over the last five years (separated by year)

Response Detail:

The Trust response to your recent FOI request is as follows:

 The Lancashire Care NHS Foundation Trust spending on computers and laptops, over the last five years (separated by year)

The spend on computers and laptops only over the past five calendar years.

2012 - £10,000.25 (Q4 only)

2013 - £936,680.43

2014 - £653,397.32

2015 - £446,964.67

2016 - £357.984.00

The number of computers and laptops purchased by the Lancashire Care
NHS Foundation Trust over the last five years (separated by year)

Sum of Qty	Columntabels	w								
		- 2012	2012 Total	± 201	2013 Total	±2014	2014 Total	± 2015	2015 Total	
Row Labels	* LANCASHIRE CARE N HS	TRUST		LANCASHIRE CARE NHS TRUST		LANCASHIRE CARE NHS TRUST		LANCASHIRE CARE NHS TRUST		LANCASHI
DESK TOPS / TOV	VERS	849	849	1299	1299	373	373	283	283	
NOTEBOOKS		14	14	129	1255	621	621	353	353	
Grand Total		863	863	25%	1 2554	991	994	636	686	

 The number of computers and laptops disposed by the Lancashire Care NHS Foundation Trust over the last five years (separated by year)

TOTAL

LAPTOPS = 1897

PCs = 2840

2012-2013

LAPTOPS= 135

PC BASE UNITS 213

2013-2014

LAPTOPS= 492

PC BASE UNITS 1446

2014-2015

LAPTOPS= 507

PC BASE UNITS 474

<u>2015-2016</u>

LAPTOPS= 295

PC BASE UNITS 230

2016-2017

LAPTOPS= 467

PC BASE UNITS 444

 The total Lancashire Care NHS Foundation Trust IT spend per year, over the last five years (separated by year)

The spend on IT over last five financial years including all IT spend over the financial years (pay and non-pay).

2011/12 - £7,121,554

2012/13 - £9,013,139

2013/14 - £8,755,618

2014/15 - £8,249,524

2015/16 - £9,586,545