

## FOI Request Response information

<b>FOI request reference:</b>	2015/108
<b>Date request received:</b>	02/06/2015
<b>Date request responded to:</b>	15/06/2015
<b>Category:</b>	IM&T
<b>Tags:</b>	Data centre, hardware, software, licences, budget, contracts

### Request Detail:

#### IM&T Information

- 1) Please confirm the location of your computer room / data centre
  - a) On your premises?
  - b) 3<sup>rd</sup> party location?
  - c) Other NHS provider location?

- 2) What is your annual budget for the following areas in the years:-

	IT as a whole	IT staff	IT Hardware	IT Software	IT Licences	IT Utilities (heating, aircon)
2015-2016						
2014-2015						
2013-2014						
2012-2013		n/a	n/a	n/a	n/a	n/a

**If you are unable to provide the information as shown above, please provide the information in the format you have available for the years shown**

- 3) Do you have any plans to move or re build your data centre facilities?
  - a. What are your plans?(please provide any information you hold on the plans)
  - b. What is reason for the change?
  - c. What is the budget?
  - d. When do you plan to make these changes (month /year)
  - e. Who is the project lead (name, full email address and direct telephone number)
- 4) Do you have any other IT projects planned with a budget of over £50,000 for the:

- a. Next 12 months - Please provide details (product, budget & expected project length)
  - b. Next 2 years - Please provide details (product, budget & expected project length)
  - c. Next 3 years - Please provide details (product, budget & expected project length)
  - d. If so please provide contact details (name, full email address and direct telephone number) of the current /potential leads?
- 5) If your data centre /computer room is located with a third party of other NHS service supplier, please provide the following information: -
- a. Contract start date?
  - b. Contract end date?
  - c. Total contract cost?
  - d. Annual contract costs?
  - e. Service/project lead (name, full email address and direct telephone number)
  - f. Name of supplier/contractor?

### Response Detail:

The Trust response can be found in the attached excel spreadsheet except for Q 2 which is below:

<u>Software</u>	<u>Revenue Licences</u>	<u>Capital IT Utilities</u>	<u>Staffing</u>	<u>Hardware</u>
2015/16 N/A	7,286,773 N/A	3,300,000 72229	4,740,551	N/A
2014/15 N/A	6,221,813 N/A	3,566,000 72229	4,906,112	N/A
2013/14 N/A	6,305,389 N/A	3,329,000 68729	5,259,977	N/A
2012/13	6,915,439	1,794,000		

Please click on the paperclip symbol, on the left hand toolbar, to see additional attachments.