

FOI Request Response information

FOI request reference:	2017/249
Date request received:	07/08/2017
Date request responded to:	01/09/2017
Category:	Workforce
Tags:	Staff, numbers, headcount, permanent, non-permanent, cost, agency, agencies, spend,

Request Detail:

- 1. Staff Numbers** - Average headcount of permanent and non-permanent staff over the entire 2016/17 financial year or just the headcount as at Friday, March 31st 2017. Can you please split this into the major staff groups used by the trust?
- 2. Staff Cost** – Total staff cost during the 2016/17 financial year split into permanent and non-permanent staff.
- 3. Agency Hours** – Hours worked by agency staff in the 2016/17 financial year split by speciality/grade depending on how you report this within your trust.
- 4. Agency Spend** – Total amount spent on agency staff in the 2016/17 financial year split into the categories or speciality/grade used by the trust. Can you provide this information in pdf or MS excel format preferably please?

Response Detail:

The Trust response to your recent FOI request can be found in the attached pdf and excel documents.

Please click on the paperclip symbol, on the left hand toolbar, to see additional attachments.