

FOI Request Response information

FOI request reference:	2015/052
Date request received:	03/03/2015
Date request responded to:	25/03/2015
Category:	Workforce
Tags:	Staffing, FTE, agency staff, nurses, occupational therapists, psychologists

Request Detail:

Info re staffing levels

The number of staff (FTE, excluding vacancies, including agency staff) employed by the Trust each financial year since 2010/11 in the following categories:

Nurses

Occupational Therapists

Psychologists

The staff numbers for each category should be split by Agenda for Change pay band for each year - it should be possible to see how many people were employed within each pay band within each staffing category each year.

It is assumed that the data for each financial year will be a snapshot taken at the start of each financial year (or at the very end of the previous one - ie March 31) - accordingly, it should include 2014/15 data.

In this request, "staff" has its ordinary meaning - people working for the Trust (including, if possible, via agencies), as opposed to any specific meaning it may carry in employment law.

Response Detail:

FTE Bank & Agency as at 1st April – Unfortunately the database is not sophisticated enough to break it down to the headers requested.

2010	244.50
2011	226.40
2012	296.50
2013	284.80
2014	384.20

FTE Staff in post as at 1st April –

2010 = Occupational Therapist = 182.66
Psychologist = 146.46
Nurses = 2035.37

2011 = Occupational Therapist = 202.99
Psychologist = 133.42
Nurses = 2058.93

2012 = Occupational Therapist = 201.95
Psychologist = 151.77
Nurses = 2112.83

2013 = Occupational Therapist = 196.10
Psychologist = 135.90
Nurses = 2112.83

2014 = Occupational Therapist = 185.83
Psychologist = 142.07
Nurses = 2129.02