

FOI Request Response information

FOI request reference:	2015/167
Date request received:	12/08/2015
Date request responded to:	10/09/2015
Category:	Workforce
Tags:	Agency, staff costs,

Request Detail:

Info re staff & agency

1. Staff Numbers (Average over the whole year or the count on Tuesday, March 31st 2015)
2. Staff Cost
3. Agency Hours
4. Agency Spend

I would greatly appreciate it if you could supply this information for the year 2014/15 (April '14 to March '15). Also, if it can be split into the major categories highlighted in the table below

2014/15 (April '14 - March '15)

1	Staff Numbers	Number
	Medical Staff	
	Dental Staff	
	Admin. & Estates	
	Healthcare Assistants / Other Support Staff	
	Nursing, Midwifery & Health Visiting Staff	
	Nursing, Midwifery & Health Visiting Learners	
	Scientific, Therapeutic & Technical Staff	
	Social Care Staff	
	Ambulance Staff	
	Other Staff	
	TOTAL EMPLOYEES	

2	Staff Cost	in £'000
	TOTAL STAFF COSTS - ALL STAFF	

3	Agency hours	in hours
	Medical	
	Dental	

	Nursing	
	Scientific, Therapeutic & Technical	
	Admin. & Clerical	
	Healthcare Assistants / Other Support	
	Maintenance	
	Ambulance	
	Other	
	TOTAL AGENCY HOURS	

4	Agency spend	in £'000
	Medical	
	Dental	
	Nursing	
	Scientific, Therapeutic & Technical	
	Admin. & Clerical	
	Healthcare Assistants / Other Support	
	Maintenance	
	Ambulance	
	Other	
	TOTAL AGENCY SPEND	

Could you please also confirm if you use a direct engagement model within your trust?

Direct engagement model means the Trust pays agency staff through an external company, separate from the agency who provided that staff (eg. through PWC, StaffFlow, 24/7 Time or Brooksons)?

Response Detail:

Please find the Trust response to your recent FOI request in the attached excel file.

Please click on the paperclip symbol, on the left hand toolbar, to see additional attachments.