

LCFT In-Patient Hours

Date:	<b>Mar-17</b>	Service Lead	Project Coordinator
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Day				Night				DAY	DAY	NIGHT	NIGHT
Registered nurses/midwives		Care Staff		Registered nurses/midwives		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours				

In-Patient Wards

Calder (L3311)	(L3314) Calder PICU - Blackburn	KB	AMM	996.96	853.92	664.64	1900.28	682.00	450.75	682.00	1489.25	85.65%	285.91%	66.09%	218.37%	155.15
Darwen (L3313)	(L3313) Darwen Ward - QPH - (Adult	KB	AMM	1329.28	820.35	664.64	1406.12	682.00	505.33	682.00	902.25	61.71%	211.56%	74.10%	132.29%	108.22
HYNDBURN (was H	(L3312) HYNDBURN	KB	AMM	1329.28	955.12	664.64	2156.78	682.00	570.72	682.00	1657.25	71.85%	324.50%	83.68%	243.00%	159.02
EDISFORD (was H	(L3311) HODDER (Adult Male)	KB	AMM	1329.28	962.17	664.64	1250.92	682.00	574.33	682.00	949.13	72.38%	188.21%	84.21%	139.17%	111.28
DUNSOP (was W	(L4722) DUNSOP	KB	AMM	1329.28	1069.75	664.64	1301.35	682.00	510.50	682.00	972.25	80.48%	195.80%	74.85%	142.56%	114.77
STOCK BECK (was	(L4687) STOCK BECK	KB	AMM	996.96	726.18	664.64	2864.50	682.00	551.75	682.00	1841.25	72.84%	430.99%	80.90%	269.98%	197.77
HURSTWOOD (w	(L4714) HURSTWOOD	KB/SK	AMM	996.96	1319.87	1661.60	2049.40	682.00	539.75	1364.00	1569.50	132.39%	123.34%	79.14%	115.07%	116.45
BYRON (L5096) -	(L5096) Harbour - Byron	KB/ZP	NB	500.00	823.25	1195.00	3787.50	460.00	632.57	775.00	2871.35	164.65%	316.95%	137.51%	370.50%	276.95
CHURCHILL (L509	(L5094) Harbour - Churchill	KB/ZP	NB	1395.00	916.12	1395.00	1862.00	682.00	657.50	1023.00	1250.42	65.67%	133.48%	96.41%	122.23%	104.25
SHAKESPEARE (L5	(L5092) Harbour - Shakespeare	KB/ZP	NB	1395.00	893.25	1395.00	2168.00	682.00	633.13	1023.00	1178.83	64.03%	155.41%	92.83%	115.23%	108.41
Bleasdale (L2075)	(L2075) Bleasdale Ward - Guild Lodg	CR	NB	1147.00	719.92	1736.00	2704.30	287.99	409.20	576.60	2080.07	62.77%	155.78%	142.09%	360.75%	157.79
Calder (L2063)	(L2063) Calder Ward - Guild Lodge	CR	SF	1441.50	721.75	1085.00	1836.08	287.99	386.78	868.00	1882.65	50.07%	169.22%	134.30%	216.90%	131.09
Dutton (L2078)	(L2078) Dutton Ward - Guild Lodge	CR	SF	1302.00	619.67	1302.00	1740.67	287.99	399.28	868.00	1047.27	47.59%	133.69%	138.64%	120.65%	101.25
Elmridge (L2074)	(L2074) Elmridge Ward - Guild Lodg	CR	SF	1302.00	869.17	1633.70	2718.00	287.99	473.75	868.00	2773.08	66.76%	166.37%	164.50%	319.48%	167.02
Fairoak (L2064)	(L2064) Fairoak Ward - Guild Lodge	CR	SF	1441.50	663.17	930.00	858.00	287.99	364.27	576.60	694.38	46.01%	92.26%	126.49%	120.43%	79.72
Fairsnape (L2061)	(L2061) Fairsnape Ward - Guild Lodg	CR	SF	1441.50	850.53	1441.50	1259.18	431.83	409.42	1302.00	1171.02	59.00%	87.35%	94.81%	89.94%	79.93
Fellside (L2082)	(L2082) Fellside Ward - Guild Lodge	CR	DM	1581.00	678.92	1488.00	755.83	287.99	389.90	868.00	353.75	42.94%	50.80%	135.39%	40.75%	51.56
Forest Beck (L206	(L2065) Forest Beck Ward - Guild Lo	CR	SF	1023.00	575.75	1255.50	779.42	287.99	506.70	287.99	318.73	56.28%	62.08%	175.94%	110.68%	76.39
Greenside (L2062	(L2062) Greenside Ward - Guild Lod	CR	SF	1302.00	786.50	1302.00	1869.82	287.99	546.63	576.60	1947.50	60.41%	143.61%	189.81%	337.76%	148.49
Langden (L2079)	(L2079) Langden Ward - Guild Lodg	CR	NB	1007.50	773.75	1441.50	1794.67	287.99	387.03	868.00	1109.02	76.80%	124.50%	134.39%	127.77%	112.75
Fellside East (L20	(L2080) Fellside East Ward - Guild L	CR	SF	1302.00	553.92	1506.60	1233.57	287.99	375.65	868.00	1342.68	42.54%	81.88%	130.44%	154.69%	88.43
Marshaw (L2073)	(L2073) Marshaw Ward - Guild Lodg	CR	SF	1147.00	739.42	1643.00	1131.75	287.99	424.02	287.99	785.45	64.47%	68.88%	147.23%	272.74%	91.52
The Hermitage (L	(L2083) ABI Step Down - Guild Lodg	CR	NB	713.00	551.75	1302.00	564.75	287.99	397.72	576.60	333.80	77.38%	43.38%	138.10%	57.89%	64.18
Whinfell (L2072)	(L2072) Whinfell Ward - Guild Lodg	CR	NB	1007.50	742.58	1147.00	2185.00	431.83	420.80	1147.00	1780.78	73.71%	190.50%	97.45%	155.26%	137.39
AUSTEN (L5102) -	(L5102) Harbour - Austen	KB/SK	DM	1395.00	943.50	1860.00	1936.98	664.64	605.70	1329.28	1318.00	67.63%	104.14%	91.13%	99.15%	91.53
BRONTE (L5104) -	(L5104) Harbour - Bronte	KB/SK	DM	1395.00	865.00	1860.00	2249.00	664.64	632.28	1329.28	1511.05	62.01%	120.91%	95.13%	113.67%	100.16
Scarbrick (L7010	(L7010) Scarbrick Unit - W/Lancs (	KB	NB	1494.28	1179.33	682.00	1207.05	664.64	656.70	682.00	1376.95	78.92%	176.99%	98.81%	201.90%	125.46
Lathom (L7020)	(L7020) Lathom Suite - W/Lancs (A)	KB	NB	996.96	740.60	664.64	945.52	682.00	330.00	682.00	1254.00	74.29%	142.26%	48.39%	183.87%	
STEVENSON (L505	(L5093) Harbour - Stevenson	KB/ZP	NB	1395.00	1027.50	1395.00	2064.60	682.00	687.93	1023.00	1419.80	73.66%	148.00%	100.87%	138.79%	115.68
KEATS (L5097) -	w (L5097) Harbour - Keats	KB/ZP	NB	1395.00	932.25	1395.00	2762.75	682.00	690.65	1023.00	2111.45	66.83%	198.05%	101.27%	206.40%	144.54
ORWELL (L5095)	(L5095) Harbour - Orwell	KB/ZP	NB	1395.00	838.75	1395.00	1870.92	682.00	601.18	1023.00	1276.28	60.13%	134.12%	88.15%	124.76%	102.05
WORDSWORTH (L	(L5105) Harbour - Wordsworth	KB/SK	DM	1395.00	925.00	1860.00	2668.25	664.64	614.98	1329.28	2013.73	66.31%	143.45%	92.53%	151.49%	118.54
DICKENS (L5103)	(L5103) Harbour - Dickens	KB/SK	DM	1395.00	837.00	1860.00	2644.00	664.64	622.13	1329.28	1944.50	60.00%	142.15%	93.60%	146.28%	115.22
The Orchard Inpat	(L0300) The Orchard	KB	DM	996.96	1144.97	1329.28	1534.53	713.00	655.25	1069.50	1427.25	114.85%	115.44%	91.90%	133.45%	115.90
SUITE 136 (L5090	(L5090) Harbour - Suite 136	KB/ZP	NB	343.40	359.00	352.37	330.68	686.47	297.92	352.37	299.35	104.54%	93.85%	43.40%	84.95%	74.19
The Platform (L95	(L9530) The Platform	MK	DM	996.96	902.03	996.96	1194.18	682.00	669.50	682.00	690.75	90.48%	119.78%	98.17%	101.28%	102.93
The Junction (L95	(L9519) The Junction	MK	DM	996.96	908.47	996.96	1263.02	341.00	354.75	682.00	738.75	91.12%	126.69%	104.03%	108.32%	108.22
Rehabilitation Wa	(A3218) Longridge Hospital P	RS	DM	992.00	1191.50	1240.00	1244.50	620.00	610.00	620.00	608.75	120.11%	100.36%	98.39%	98.19%	105.26

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